



TCDXA MEETING MINUTES

December 15, 2025

Pub 42 Restaurant

New Hope, MN

CALL TO ORDER: The meeting was called to order at 5:58 p.m. by president Bert Benjaminson, WBØN.

ATTENDANCE: There were 30 members in attendance with an additional 1 joining via Zoom.

TREASURER'S REPORT: The report for the month is attached. To date, 84 of 138 members have contributed for 2026. The average donation thus far is \$52.66.

ANNOUNCEMENTS: A request has been received to fund an expedition to CYØ. Voting will begin online soon.

ARRL is planning several events for "The Year of the Club," including WØAW/Ø operations. AEØEE is looking for volunteers to assist in organizing these events. A club photo was taken to submit to QST magazine for "The Year of the Club."

DRAWING: \$120 was collected for the drawing and three winners received \$20 each: WØADL, WBØN and WØZF. The balance of \$60 went to the club treasury.

PROGRAM:

There was no program due to the holiday party.

ADJOURNMENT:

The meeting was adjourned at 6:11 p.m.
Mark Johns, KØJM
TCDXA Secretary/Treasurer

TCDXA OPERATING BUDGET FY 2026
(Sep 2025 - Aug 2026)

December 15, 2025



| INCOME | ACTUAL | BUDGET | Actual 2025 |
|---|-------------------|------------------|--------------------|
| Balance forward (8/31/2025) | 2,926.16 | 2926.16 | 5163.95 |
| 2026 Member Contributions to date | 4,318.50 | 5000.00 | 5460.86 |
| Door Prize Ticket Sales club share | 175.00 | 600.00 | 676.48 |
| Donatons (estates, wills, etc.) | | 0.00 | 0.00 |
| Refunds and Reversals | | 0.00 | 100.29 |
| TOTAL INCOME | 7,419.66 | 8526.16 | 11401.58 |
| | | | |
| EXPENSES | | BUDGET | Actual 2025 |
| Member Recruitment/Retention/Zoom | | (300.00) | (185.00) |
| Website ISP & Domain Name | (100.07) | (300.00) | (345.01) |
| Office Supplies, Miscellaneous expenses | | (50.00) | (82.91) |
| Meeting Room Rental | (162.81) | (650.00) | (542.70) |
| Holiday Party Dec | | (550.00) | (535.88) |
| ARRL Spectrum Defense Fund | | (250.00) | (250.00) |
| NCDXF Donation | | (250.00) | (500.00) |
| MVA Plaque | (82.12) | (80.00) | (80.00) |
| DXpedition Contributions Total | (809.83) | (5000.00) | (5979.65) |
| #1 DXPedition - 3C0W (Annobon Is.) | (504.92) | | |
| #2 DXPedition - E44OM (Palestine) | (304.91) | | |
| #3 DXPedition - | 0.00 | | |
| #4 DXPedition - | 0.00 | | |
| #5 DXPedition - | 0.00 | | |
| #6 DXPedition - | 0.00 | | |
| TOTAL EXPENSES | (1,154.83) | (7430.00) | (8501.15) |
| | | | |
| NET | 6,264.83 | 1096.16 | |
| | | | |
| Checking balance | 1,694.38 | | |
| PayPal balance | 4,570.45 | | |
| NET BALANCE | 6,264.83 | | |

When required, TruStone & PayPal online statements can provide detail not shown in this report.